

General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Brownsville, TX				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	57	Service Consumption		Fare Revenues	(25%)	\$1,116,650	Purchased Transportation				
Population	165,776	Annual Passenger Miles	13,716,333	Local Funds	(20%)	843,103	Other Operating Expenses				
Population Ranking out of 465 UZAs	181	Annual Unlinked Trips	1,572,268	State Funds	(14%)	609,265	Total Operating Expenses				
Other UZAs Served		Average Weekday Unlinked Trips	5,153	Federal Assistance	(39%)	1,648,270	Reconciling Cash Expenditures				
		Average Saturday Unlinked Trips	4,771	Other Funds	(2%)	105,902					
		Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$4,276,149					
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles	39	Service Supplied		Local funds	(10%)	\$36,147					
Population	139,722	Annual Vehicle Revenue Miles	906,352	State Funds	(14%)	47,000					
		Annual Vehicle Revenue Hours	74,110	Federal Assistance	(62%)	216,917					
		Vehicles Operated in Maximum Service	22	Other Funds	(14%)	47,041					
		Vehicles Available for Maximum Service	41	Total Capital Funds Expended		\$347,105					
		Base Period Requirement	14								